

I Mina'trentai Ocho Na Liheslaturan Guåhan
BILL STATUS

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	FISCAL NOTES	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	NOTES
246-38 (COR)	Telo T. Taitague Therese M. Terlaje Chris Barnett Sabina Flores Perez Shelly V. Calvo V. Anthony Ada Jesse A. Lujan Frank F. Blas, Jr. Joe S. San Agustin Tina Rose Muña-Barnes	AN ACT TO <i>AMEND</i> § 1303.1 OF CHAPTER 1, TITLE 5, GUAM CODE ANNOTATED, TO <i>ADD</i> THE GUAM CANCER TRUST FUND TO THE LIST OF ENTITIES AND INSTRUMENTALITIES EXEMPT FROM THE BUREAU OF BUDGET AND MANAGEMENT RESEARCH ALLOTMENT RELEASE CONTROL, TO ENSURE TIMELY AND CONSISTENT ACCESS TO APPROPRIATED FUNDS FOR CANCER PROGRAMS AND SERVICES.	12/17/25 3:24 p.m.	12/23/25	Committee on Finance and Government Operations.	Request: 12/23/25 12/30/25			



COMMITTEE ON RULES

Vice Speaker V. Anthony Ada, Chairperson
I Mina'trentai Ocho Na Liheslaturan Guåhan
38th Guam Legislature

December 30, 2025

To: **Rennae V. C. Meno**
Clerk of the Legislature

From: **Senator Christopher M. Dueñas** 
Acting Chairperson, Committee on Rules

Subject: **Fiscal Note for Bill No. 246-38 (COR)**

Håfa Adai!

Find the attached, Fiscal Note for the following bill:

Bill No. 246-38 (COR).

I also request that the same be sent to the respective Chairperson of the Standing Committee, to which this bill has been referred. Kindly copy the same to Management Information Services (MIS) for posting on our website.



**Bureau of Budget & Management Research
Fiscal Note of Bill No. 246-38 (COR)**

AN ACT TO AMEND § 1303.1 OF CHAPTER 1, TITLE 5, GUAM CODE ANNOTATED, TO ADD THE GUAM CANCER TRUST FUND TO THE LIST OF ENTITIES AND INSTRUMENTALITIES EXEMPT FROM THE BUREAU OF BUDGET AND MANAGEMENT RESEARCH ALLOTMENT RELEASE CONTROL, TO ENSURE TIMELY AND CONSISTENT ACCESS TO APPROPRIATED FUNDS FOR CANCER PROGRAMS AND SERVICES.

Department/Agency Appropriation Information	
Dept./Agency Affected: Bureau of Budget and Management Research (BBMR)	Dept./Agency Head: Lester L. Carlson, Jr., Director
Department's General Fund (GF) appropriation(s) to date:	\$1,239,837
Department's Other Fund (Specify) appropriation(s) to date: Indirect Cost Fund (\$476,313)	\$476,313
Total Department/Agency Appropriation(s) to date:	\$1,716,150

Fund Source Information of Proposed Appropriation			
	General Fund:	Special Fund:	Total:
FY 2025 Unreserved Fund Balance	\$0	\$0	\$0
FY 2026 Adopted Revenues	\$0	\$0	\$0
FY 2026 Appro. (P.L. 38-60)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2026 (if applicable)	FY 2027	FY 2028	FY 2029	FY 2030
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
Total	1/	\$0	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions? // Yes /X/ No
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? /X/ N/A // Yes // No
If no, what is the additional amount required? \$ _____ /X/ N/A
- Does the Bill establish a new program/agency? // Yes /X/ No
If yes, will the program duplicate existing programs/agencies? /X/ N/A // Yes // No
Is there a federal mandate to establish the program/agency? // Yes /X/ No
- Will the enactment of this Bill require new physical facilities? // Yes /X/ No
- Was Fiscal Note coordinated with the affected dept/agency? /X/ Yes // No
If no, indicate reason: // Other
// Requested agency comments not received by due date:

Analyst: Raymond Rieta, BMA IV Date: 12/21/25 Director: Lester L. Carlson, Jr., Director Date: DEC 30 2025

Notes:
^ See Additional Comments.

**Bureau of Budget & Management Research
Comments on Bill No. 246-38 (COR)**

Legislative Bill No. 246-38 is an act to amend § 1303.1 of Chapter 1, Title 5, Guam Code Annotated (GCA) relative to adding the Guam Cancer Trust Fund to the list of entities and instrumentalities exempt from the Bureau of Budget and Management Research (BBMR) allotment release control. As per the legislation, the intent of adding the Guam Cancer Trust Fund to the list of exempt entities and instrumentalities would allow the Fund to draw against its appropriations as needed pursuant to a drawdown schedule submitted annually to the Director of the Department of Administration, ensuring timely and stable funding for cancer programs.

Table A below shows the past appropriation amounts to the Guam Cancer Trust Fund and their fund sources while Table B shows the revenue collections from the Healthy Futures Fund (HFF) each from the last five (5) fiscal years:

Guam Cancer Trust Fund Appropriations					
Table A.	FY21	FY22	FY23	FY24	FY25
	P.L. 35-99	P.L. 36-54	P.L. 36-107	P.L. 37-42	P.L. 37-125
HFF	\$1.0M	\$3.0M	\$3.0M	\$3.0M	\$1.0M
General Fund	\$1.6M ^{1/}	\$0	\$0	\$0	\$314,661
^{1/} FY20 Surplus					

Healthy Futures Fund Revenues					
Table B.	FY21	FY22	FY23	FY24	FY25
	\$39.7M	\$36.3M	\$29M	\$20M	\$22M

The Bill as written is administrative in nature as its inclusion of the Guam Cancer Trust Fund as an exemption to BBMR's allotment release control poses no immediate fiscal impact to the Bureau or on any Government of Guam funds. However, this exemption will affect BBMR's authority to manage and regulate the distribution of appropriated funds to government departments and agencies as the Bureau releases monthly or quarterly allotments based on anticipated cash receipts thus ensuring that the government does not incur obligations without sufficient cash for payments.